4K Finances Questionnaire

| Enrollment: Estimated number of 4 year olds in the district: Percent of eligible 4 year olds who will enroll in 4K: 75% Number of 4 year olds per class: Membership aid claim (choose one): A. 437 classroom hours and 87.5 parent outreach hours for a 0.5 membership aid claim B. 350 classroom hours and 87.5 parent outreach hours for a 0.6 membership aid claim C. 437 classroom hours and 87.5 parent outreach hours for a 0.6 membership aid claim C. 437 classroom hours and 87.5 parent outreach hours for a 0.6 membership aid claim C. 437 classroom hours per day: Days per week 7 total teacher days including classroom, prep, meetings, parent outreach Outreach Average square foot per classroom School District Revenue and Expenses School district annual revenue per child School district expenses: Salaries: Average annual teacher salary Average annual teacher salary Average annual abecial ed: teacher salary Average annual administrator salary Average annual apecial ed: teacher salary Number of classes full time administrator will supervise Benefits: Retirement benefit annual amount or percent of salaries Benefits: Retirement benefit annual amount or percent of salaries Benefits: Retirement benefit annual amount or percent of salaries Benefits: Retirement benefit annual amount or percent of salaries Benefits: Retirement benefit annual amount or percent of salaries Benefits: Retirement benefit annual amount or percent of salaries Benefits: Retirement benefit annual amount or percent of salaries Salaries Administrative overhead including office supplies, telephone, professional fees, insurance, etc. as a percent of salaries Administrative overhead including office supplies, telephone, professional fees, insurance, etc. as a percent of salaries Administrative overhead including office supplies, telephone, professional fees, insurance, etc. as a percent of salaries Administrative overhead including office supplies, telephone, professional fees, insurance, etc. as a percent of salaries Admi | General Information | |
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| | • | \$100 |
| | Classroom equipment and supplies: | 4.000 |
| Initial classroom setup per section \$4,000 | · · | |
| Annual cost after first year \$500 | Annual cost after first year | \$500 |

| Community Agen | cy Expenses |
|--|----------------------|
| Salaries: | |
| DPI licensed 4K teacher hourly wage | \$20.00 |
| Second teacher hourly wage | \$13.00 |
| Administrator hourly rate | \$20.00 |
| Administrator hours in staff support and support | ervision per month 4 |
| Administrator meeting hours per month | 2 |
| Salary Expenses: | |
| State Unemployment as a percent of salarie | s 1.10% |
| Federal Unemployment as a percent of sala | ries 0.80% |
| Worker's Compensation as a percent of sala | aries 0.80% |
| Paid time off including vacations, illness, hol | idays, personal as a |
| percent of salaries | 10% |
| Group Health Insurance as a percent of sala | rries <u>15%</u> |
| Group Dental Insurance as a percent of sala | rries 2% |
| Group Life Insurance as a percent of salarie | s <u>1%</u> |
| Group Disability Insurance as a percent of s | alaries 2% |
| Retirement benefit as a percent of salaries | 3% |
| Training costs as a percent of salaries | 3.0% |
| Employment costs including advertising, back | |
| physical exam as a percent of salaries | 1.5% |
| Travel expenses as a percent of salaries | 1.5% |
| Food cost per child per day | \$1.00 |
| Administrative overhead including office sup | |
| professional fees, insurance, licensing fees, | |
| salaries | 5% |
| Facility Costs: | |
| Typical rent, CAM and property tax cost per | square foot \$12.00 |
| Typical utility cost per square foot | \$1.50 |
| Facility maintenance cost per square foot | \$0.50 |
| Janitorial cost per square foot | \$1.40 |
| Fire and property insurance cost per square | |
| Annual advertising costs | \$400 |
| Parent Outreach: | |
| Number of events per year | 4 |
| Cost per event | \$100 |